

21120680 Consejo de Ciencia y Tecnología del Estado de Chiapas

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado							
Gran Total																0.00	2,484,208.36	2,484,208.36	2,484,208.36	0.00	2,484,208.36	2,484,208.36	2,484,208.36	2,484,208.36	2,484,208.36	2,484,208.36	2,484,208.36	2,484,208.36	2,484,208.36	2,484,208.36	2,484,208.36	0.00	0.00	
Total																0.00	2,484,208.36	2,484,208.36	2,484,208.36	0.00	2,484,208.36	2,484,208.36	2,484,208.36	2,484,208.36	2,484,208.36	2,484,208.36	2,484,208.36	2,484,208.36	2,484,208.36	2,484,208.36	2,484,208.36	0.00	0.00	
TOTAL FUENTE DE FINANCIAMIENTO																0.00	2,484,208.36	2,484,208.36	2,484,208.36	0.00	2,484,208.36	2,484,208.36	2,484,208.36	2,484,208.36	2,484,208.36	2,484,208.36	2,484,208.36	2,484,208.36	2,484,208.36	2,484,208.36	2,484,208.36	0.00	0.00	
TOTAL GLOBAL FUNCIÓN 8 Ciencia, tecnología e innovación																0.00	2,484,208.36	2,484,208.36	2,484,208.36	0.00	2,484,208.36	2,484,208.36	2,484,208.36	2,484,208.36	2,484,208.36	2,484,208.36	2,484,208.36	2,484,208.36	2,484,208.36	2,484,208.36	2,484,208.36	2,484,208.36	0.00	0.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO F Recursos por Ingresos Excedentes																0.00	2,484,208.36	2,484,208.36	2,484,208.36	0.00	2,484,208.36	2,484,208.36	2,484,208.36	2,484,208.36	2,484,208.36	2,484,208.36	2,484,208.36	2,484,208.36	2,484,208.36	2,484,208.36	2,484,208.36	2,484,208.36	0.00	0.00
INSTITUCIONALES																0.00	2,484,208.36	2,484,208.36	2,484,208.36	0.00	2,484,208.36	2,484,208.36	2,484,208.36	2,484,208.36	2,484,208.36	2,484,208.36	2,484,208.36	2,484,208.36	2,484,208.36	2,484,208.36	2,484,208.36	0.00	0.00	
02															Dirección General	0.00	754,731.14	754,731.14	754,731.14	0.00	754,731.14	754,731.14	754,731.14	754,731.14	754,731.14	754,731.14	754,731.14	0.00	0.00					
02	3														Desarrollo Económico	0.00	754,731.14	754,731.14	754,731.14	0.00	754,731.14	754,731.14	754,731.14	754,731.14	754,731.14	754,731.14	754,731.14	0.00	0.00					
02	3	8													Ciencia, tecnología e innovación	0.00	754,731.14	754,731.14	754,731.14	0.00	754,731.14	754,731.14	754,731.14	754,731.14	754,731.14	754,731.14	754,731.14	0.00	0.00					
02	3	8	3												Servicios científicos y tecnológicos	0.00	754,731.14	754,731.14	754,731.14	0.00	754,731.14	754,731.14	754,731.14	754,731.14	754,731.14	754,731.14	754,731.14	0.00	0.00					
02	3	8	3	1											Servicios Científicos y Tecnológicos	0.00	754,731.14	754,731.14	754,731.14	0.00	754,731.14	754,731.14	754,731.14	754,731.14	754,731.14	754,731.14	754,731.14	0.00	0.00					
02	3	8	3	1	A										Programa Sectorial de Educación	0.00	754,731.14	754,731.14	754,731.14	0.00	754,731.14	754,731.14	754,731.14	754,731.14	754,731.14	754,731.14	754,731.14	0.00	0.00					
02	3	8	3	1	A	013									Programa de fomento a la investigación científica, tecnológica e innovación	0.00	754,731.14	754,731.14	754,731.14	0.00	754,731.14	754,731.14	754,731.14	754,731.14	754,731.14	754,731.14	754,731.14	0.00	0.00					
02	3	8	3	1	A	013	01								Asignación Normal	0.00	754,731.14	754,731.14	754,731.14	0.00	754,731.14	754,731.14	754,731.14	754,731.14	754,731.14	754,731.14	754,731.14	0.00	0.00					
02	3	8	3	1	A	013	01	F03							Formulación, articulación y conducción de la política en ciencia, tecnología e innovación	0.00	754,731.14	754,731.14	754,731.14	0.00	754,731.14	754,731.14	754,731.14	754,731.14	754,731.14	754,731.14	754,731.14	0.00	0.00					
02	3	8	3	1	A	013	01	F03	A002						Coordinación del Sistema Estatal de Ciencia y Tecnología del Estado	0.00	754,731.14	754,731.14	754,731.14	0.00	754,731.14	754,731.14	754,731.14	754,731.14	754,731.14	754,731.14	754,731.14	0.00	0.00					
02	3	8	3	1	A	013	01	F03	A002	000					Cobertura Estatal	0.00	754,731.14	754,731.14	754,731.14	0.00	754,731.14	754,731.14	754,731.14	754,731.14	754,731.14	754,731.14	754,731.14	0.00	0.00					
02	3	8	3	1	A	013	01	F03	A002	000	1000				Servicios Personales.	0.00	754,731.14	754,731.14	754,731.14	0.00	754,731.14	754,731.14	754,731.14	754,731.14	754,731.14	754,731.14	754,731.14	0.00	0.00					
02	3	8	3	1	A	013	01	F03	A002	000	1500				Otras Prestaciones Sociales y Económicas.	0.00	754,731.14	754,731.14	754,731.14	0.00	754,731.14	754,731.14	754,731.14	754,731.14	754,731.14	754,731.14	754,731.14	0.00	0.00					
02	3	8	3	1	A	013	01	F03	A002	000	152				Indemnizaciones.	0.00	754,731.14	754,731.14	754,731.14	0.00	754,731.14	754,731.14	754,731.14	754,731.14	754,731.14	754,731.14	754,731.14	0.00	0.00					
02	3	8	3	1	A	013	01	F03	A002	000	15207				Liquidaciones e Indemnizaciones.	0.00	754,731.14	754,731.14	754,731.14	0.00	754,731.14	754,731.14	754,731.14	754,731.14	754,731.14	754,731.14	754,731.14	0.00	0.00					
02	3	8	3	1	A	013	01	F03	A002	000	15207	1	5933		Otros subsidios	0.00	754,731.14	754,731.14	754,731.14	0.00	754,731.14	754,731.14	754,731.14	754,731.14	754,731.14	754,731.14	754,731.14	0.00	0.00					
02	3	8	3	1	A	013	01	F03	A002	000	15207	1	5933	F	Recursos por Ingresos Excedentes	0.00	754,731.14	754,731.14	754,731.14	0.00	754,731.14	754,731.14	754,731.14	754,731.14	754,731.14	754,731.14	754,731.14	0.00	0.00					
03															Dirección de Difusión y Divulgación de la Ciencia y la Tecnología	0.00	86,733.67	86,733.67	86,733.67	0.00	86,733.67	86,733.67	86,733.67	86,733.67	86,733.67	86,733.67	86,733.67	86,733.67	0.00	0.00				
03	3														Desarrollo Económico	0.00	86,733.67	86,733.67	86,733.67	0.00	86,733.67	86,733.67	86,733.67	86,733.67	86,733.67	86,733.67	86,733.67	86,733.67	0.00	0.00				
03	3	8													Ciencia, tecnología e innovación	0.00	86,733.67	86,733.67	86,733.67	0.00	86,733.67	86,733.67	86,733.67	86,733.67	86,733.67	86,733.67	86,733.67	86,733.67	0.00	0.00				
03	3	8	3												Servicios científicos y tecnológicos	0.00	86,733.67	86,733.67	86,733.67	0.00	86,733.67	86,733.67	86,733.67	86,733.67	86,733.67	86,733.67	86,733.67	86,733.67	0.00	0.00				
03	3	8	3	1											Servicios Científicos y Tecnológicos	0.00	86,733.67	86,733.67	86,733.67	0.00	86,733.67	86,733.67	86,733.67	86,733.67	86,733.67	86,733.67	86,733.67	86,733.67	0.00	0.00				
03	3	8	3	1	A										Programa Sectorial de Educación	0.00	86,733.67	86,733.67	86,733.67	0.00	86,733.67	86,733.67	86,733.67	86,733.67	86,733.67	86,733.67	86,733.67	86,733.67	0.00	0.00				
03	3	8	3	1	A	013									Programa de fomento a la investigación científica, tecnológica e innovación	0.00	86,733.67	86,733.67	86,733.67	0.00	86,733.67	86,733.67	86,733.67	86,733.67	86,733.67	86,733.67	86,733.67	86,733.67	0.00	0.00				
03	3	8	3	1	A	013	01								Asignación Normal	0.00	86,733.67	86,733.67	86,733.67	0.00	86,733.67	86,733.67	86,733.67	86,733.67	86,733.67	86,733.67	86,733.67	86,733.67	0.00	0.00				
03	3	8	3	1	A	013	01	G02							Generación de conocimiento científico para el bienestar de la población y difusión de sus resultados	0.00	86,733.67	86,733.67	86,733.67	0.00	86,733.67	86,733.67	86,733.67	86,733.67	86,733.67	86,733.67	86,733.67	86,733.67	0.00	0.00				
03	3	8	3	1	A	013	01	G02	A003						Conoce la Ciencia y Científicos del Mañana.	0.00	86,733.67	86,733.67	86,733.67	0.00	86,733.67	86,733.67	86,733.67	86,733.67	86,733.67	86,733.67	86,733.67	86,733.67	0.00	0.00				
03	3	8	3	1	A	013	01	G02	A003	000					Cobertura Estatal	0.00	86,733.67	86,733.67	86,733.67	0.00	86,733.67	86,733.67	86,733.67	86,733.67	86,733.67	86,733.67	86,733.67	86,733.67	0.00	0.00				

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UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado	
03	3	8	3	1	A	013	01	G02	A003	000	1000				Servicios Personales.	0.00	86,733.67	86,733.67	86,733.67	0.00	86,733.67	86,733.67	86,733.67	86,733.67	86,733.67	86,733.67	0.00	0.00
03	3	8	3	1	A	013	01	G02	A003	000	1500				Otras Prestaciones Sociales y Económicas.	0.00	86,733.67	86,733.67	86,733.67	0.00	86,733.67	86,733.67	86,733.67	86,733.67	86,733.67	86,733.67	0.00	0.00
03	3	8	3	1	A	013	01	G02	A003	000	152				Indemnizaciones.	0.00	86,733.67	86,733.67	86,733.67	0.00	86,733.67	86,733.67	86,733.67	86,733.67	86,733.67	86,733.67	0.00	0.00
03	3	8	3	1	A	013	01	G02	A003	000	15207				Liquidaciones e Indemnizaciones.	0.00	86,733.67	86,733.67	86,733.67	0.00	86,733.67	86,733.67	86,733.67	86,733.67	86,733.67	86,733.67	0.00	0.00
03	3	8	3	1	A	013	01	G02	A003	000	15207	1	5933		Otros subsidios	0.00	86,733.67	86,733.67	86,733.67	0.00	86,733.67	86,733.67	86,733.67	86,733.67	86,733.67	86,733.67	0.00	0.00
03	3	8	3	1	A	013	01	G02	A003	000	15207	1	5933	F	Recursos por Ingresos Excedentes	0.00	86,733.67	86,733.67	86,733.67	0.00	86,733.67	86,733.67	86,733.67	86,733.67	86,733.67	86,733.67	0.00	0.00
04															Dirección de Museo y Planetario de Ciencia y Tecnología	0.00	1,642,743.55	1,642,743.55	1,642,743.55	0.00	1,642,743.55	1,642,743.55	1,642,743.55	1,642,743.55	1,642,743.55	1,642,743.55	0.00	0.00
04	3														Desarrollo Económico	0.00	1,642,743.55	1,642,743.55	1,642,743.55	0.00	1,642,743.55	1,642,743.55	1,642,743.55	1,642,743.55	1,642,743.55	1,642,743.55	0.00	0.00
04	3	8													Ciencia, tecnología e innovación	0.00	1,642,743.55	1,642,743.55	1,642,743.55	0.00	1,642,743.55	1,642,743.55	1,642,743.55	1,642,743.55	1,642,743.55	1,642,743.55	0.00	0.00
04	3	8	3												Servicios científicos y tecnológicos	0.00	1,642,743.55	1,642,743.55	1,642,743.55	0.00	1,642,743.55	1,642,743.55	1,642,743.55	1,642,743.55	1,642,743.55	1,642,743.55	0.00	0.00
04	3	8	3	1											Servicios Científicos y Tecnológicos	0.00	1,642,743.55	1,642,743.55	1,642,743.55	0.00	1,642,743.55	1,642,743.55	1,642,743.55	1,642,743.55	1,642,743.55	1,642,743.55	0.00	0.00
04	3	8	3	1	A										Programa Sectorial de Educación	0.00	1,642,743.55	1,642,743.55	1,642,743.55	0.00	1,642,743.55	1,642,743.55	1,642,743.55	1,642,743.55	1,642,743.55	1,642,743.55	0.00	0.00
04	3	8	3	1	A	013									Programa de fomento a la investigación científica, tecnológica e innovación	0.00	1,642,743.55	1,642,743.55	1,642,743.55	0.00	1,642,743.55	1,642,743.55	1,642,743.55	1,642,743.55	1,642,743.55	1,642,743.55	0.00	0.00
04	3	8	3	1	A	013	01								Asignación Normal	0.00	1,642,743.55	1,642,743.55	1,642,743.55	0.00	1,642,743.55	1,642,743.55	1,642,743.55	1,642,743.55	1,642,743.55	1,642,743.55	0.00	0.00
04	3	8	3	1	A	013	01	G02							Generación de conocimiento científico para el bienestar de la población y difusión de sus resultados	0.00	1,642,743.55	1,642,743.55	1,642,743.55	0.00	1,642,743.55	1,642,743.55	1,642,743.55	1,642,743.55	1,642,743.55	1,642,743.55	0.00	0.00
04	3	8	3	1	A	013	01	G02	A004						Operación del Museo y Planetario de Ciencia y Tecnología	0.00	1,642,743.55	1,642,743.55	1,642,743.55	0.00	1,642,743.55	1,642,743.55	1,642,743.55	1,642,743.55	1,642,743.55	1,642,743.55	0.00	0.00
04	3	8	3	1	A	013	01	G02	A004	000					Cobertura Estatal	0.00	1,642,743.55	1,642,743.55	1,642,743.55	0.00	1,642,743.55	1,642,743.55	1,642,743.55	1,642,743.55	1,642,743.55	1,642,743.55	0.00	0.00
04	3	8	3	1	A	013	01	G02	A004	000	1000				Servicios Personales.	0.00	1,642,743.55	1,642,743.55	1,642,743.55	0.00	1,642,743.55	1,642,743.55	1,642,743.55	1,642,743.55	1,642,743.55	1,642,743.55	0.00	0.00
04	3	8	3	1	A	013	01	G02	A004	000	1500				Otras Prestaciones Sociales y Económicas.	0.00	1,642,743.55	1,642,743.55	1,642,743.55	0.00	1,642,743.55	1,642,743.55	1,642,743.55	1,642,743.55	1,642,743.55	1,642,743.55	0.00	0.00
04	3	8	3	1	A	013	01	G02	A004	000	152				Indemnizaciones.	0.00	1,642,743.55	1,642,743.55	1,642,743.55	0.00	1,642,743.55	1,642,743.55	1,642,743.55	1,642,743.55	1,642,743.55	1,642,743.55	0.00	0.00
04	3	8	3	1	A	013	01	G02	A004	000	15207				Liquidaciones e Indemnizaciones.	0.00	1,642,743.55	1,642,743.55	1,642,743.55	0.00	1,642,743.55	1,642,743.55	1,642,743.55	1,642,743.55	1,642,743.55	1,642,743.55	0.00	0.00
04	3	8	3	1	A	013	01	G02	A004	000	15207	1	5933		Otros subsidios	0.00	1,642,743.55	1,642,743.55	1,642,743.55	0.00	1,642,743.55	1,642,743.55	1,642,743.55	1,642,743.55	1,642,743.55	1,642,743.55	0.00	0.00
04	3	8	3	1	A	013	01	G02	A004	000	15207	1	5933	F	Recursos por Ingresos Excedentes	0.00	1,642,743.55	1,642,743.55	1,642,743.55	0.00	1,642,743.55	1,642,743.55	1,642,743.55	1,642,743.55	1,642,743.55	1,642,743.55	0.00	0.00